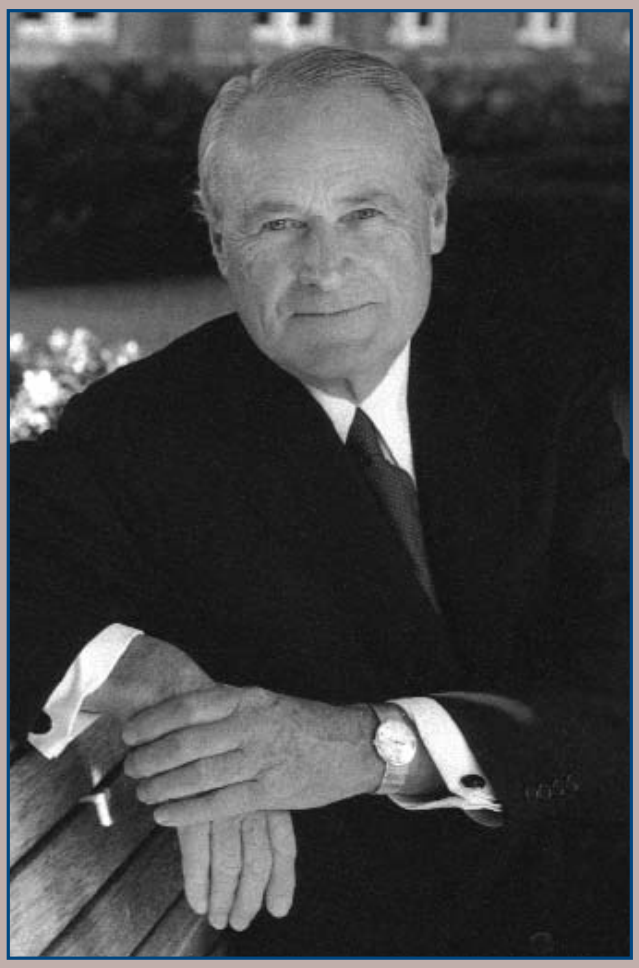
The mission of the East Hampton Healthcare Foundation is to improve healthcare services for all residents of East Hampton Town through access to quality medical care, services and programs.

East Hampton Healthcare Foundation
2010 Annual Report

In Memoriam



John R. Kennedy
Founding Chairman
1930 — 2010

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June 10, 2011

Dear Friends and Neighbors,

The East Hampton Healthcare Foundation has completed its twelfth year of working to improve healthcare services and programs in our community.

In early 2010, we held "The Curse of the Aching Heart: A Cardiac Case Study in Three Scenes." This cardiology symposium was presented by the Foundation in collaboration with Southampton Hospital and the American Heart Association. Michael J. Wolk, MD, Symposium Chairperson, brought together cardiologists from New York Presbyterian Medical Center and Southampton Hospital to explore the complex issues surrounding the diagnosis and treatment of coronary artery disease through a fascinating, interactive case study.

In late June, Dr. George P. Dempsey and his staff, including Dr. John P. Scranton and Dr. Beena N. Patel, assumed responsibility for the operation of East Hampton Urgent Care. This change in management was necessitated by the need for the the Southampton Hospital Emergency Department physicians, headed by Dr. Darin Wiggins, to concentrate 100% of their efforts on organizing and operating the new emergency room at the hospital. We are thankful for their hard work during their tenure in East Hampton to establish East Hampton Urgent Care as an up-to-date walk-in urgent care facility.

Last year ended on a sad note for us with the passing of John R. Kennedy, the Founding Chairman of the East Hampton Healthcare Foundation. Jack's leadership guided us through the formation of the Foundation, development of its goals, construction of the East Hampton Healthcare Center, fundraising for the Center's capital needs, and implementation of initial programs. At the end of his five-year term as Chairman, Jack stayed on the board as a Trustee and served as Chair of various committees helping us to assess our healthcare needs and plan for the future. All of us miss his wise counsel but are committed to continuing our work as he would have done.

We look forward to continuing to improve healthcare in East Hampton, striving to assure that everyone receives the best possible care. We thank all of you who have contributed to the East Hampton Healthcare Foundation and ask for your continuing support again this year. For those of you who have yet to participate, please join us to make East Hampton a uniquely caring healthcare community.

Henry L. Murray
Chairman, Board of Trustees

Gerard M. Turino, MD
President, Board of Trustees

Questions & Answers

Why was the East Hampton Healthcare Foundation established?

In 1998, there were few medical services in East Hampton due in great part to lack of medical office space. The Foundation's Trustees raised the necessary capital funding to build the 18,000 square foot East Hampton Healthcare Center and to create the East Hampton Urgent Care Center—both state-of-the-art medical facilities. Phase II of our work was to provide the important funding for the many healthcare programs and initiatives that we support.

What type of programs and services are funded?

Since our inception, we have provided funding for primary healthcare services for underserved adults and children, physician recruitment, benefits counseling, school-based wellness programs, educational symposia, free community health fairs, emergency prescriptions for underserved residents, and equipment needs such as digital mammography, bone density, and free automated external defibrillators to name a few.

Don't governmental programs provide a healthcare safety net for underserved residents?

Most governmental programs have exceedingly low financial thresholds. Many East Hampton residents don't qualify or may suddenly find themselves without insurance due to unforeseen circumstances. In those cases, our benefits counselors work with residents to assure that their basic healthcare needs are covered until other options are fully explored and utilized.

What is the Foundation's relationship to Southampton Hospital?

The East Hampton Healthcare Foundation is completely independent of the hospital. Several EHHF Trustees sit on the Southampton Hospital board, which helps to keep us updated on hospital activities. Over the years, we have supported Southampton Hospital programs such as funding for hospitalists, equipment needs and the maternity wing renovation. We value our relationship with Southampton Hospital and in particular, with Robert Chaloner, President and CEO, and Fredric Weinbaum, MD, Medical Director, who have worked with us to help address East Hampton-related health needs.

How much does it cost to administer the Foundation?

East Hampton Healthcare Foundation expenses, which include facility management and Foundation activities such as fund raising, program oversight, and financial management, are funded solely by rental income received from tenants. 100% of every donation received is used for programs or capital costs.

Does the Foundation receive government funding?

We do not receive any government funding, (federal, state, county or town). Whether supported through an outright or planned gift, all Foundation programs are made possible through the generosity and commitment of local residents. We appreciate contributions at all levels and welcome outright donations of cash and appreciated securities. Planned gifts include those made through wills, life insurance, and real estate. For specific tax advice regarding charitable contributions, please be sure to contact your professional tax or legal advisor.

Does the Foundation have an endowment fund?

Thanks to the generosity of Arthur and Janet Ross, an endowment was established by them several years ago with a contribution of $2.0 million. Additional charitable contributions to the Endowment Fund will help ensure the future of the services and programs we provide to the community.

New Faces

Joining us in 2010 were several new healthcare providers seeing patients in the offices of George P. Dempsey MD, PC, and the East Hampton Urgent Care Center

John P. Scranton, DO, is board certified to practice in both emergency and family medicine. Prior to his joining East Hampton Urgent Care, he practiced medicine in the Emergency Departments of Southampton Hospital, Peconic Bay Medical Center and Southside Hospital. Dr. Scranton has been a long-term Water Mill resident where he and his wife train seeing eye dogs. He can be reached at 631-329-5900.

We offer a warm welcome to Beena N. Patel, DO, who recently relocated to the eastern end of Long Island from North Carolina, where she was the Chief Resident in the New Hanover Regional Medical Center Program in Family Medicine. Dr. Patel sees patients at East Hampton Urgent Care and in the East Hampton Healthcare Center offices of George P. Dempsey, MD, PC, in Suite I.

In June, Nancy Keegan, a Nurse Practitioner with a varied background in healthcare as a nurse and research assistant, returned full time to her home in Montauk after living for several years in Georgia while she completed her Nurse Practitioner education and license requirements. We are very pleased to welcome Ms. Keegan back to the Town of East Hampton. She sees patients in Suite I of the East Hampton Healthcare Center.

We are also pleased to welcome Erin McKay, a Nurse Practitioner and long-time East Hampton resident, to the East Hampton Healthcare Center. She has worked in the Emergency Departments of Southamnpton Hospital, Lenox Hill Hospital and Hackensack University Medical Center. She completed her NP clinical training at the Shinnecock Reservation and Stony Brook University Hospital Cardio-Thoracic Surgery Department. Ms. McKay sees patients in Suite I.

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Cassandra Van Cott
Catherine Verhaegen
Stuyvesant Wainwright II
Mr. & Mrs. Stuyvesant Wainwright III
Diana Walker
Ward & Lucas
Linda & Douglas Weintraub
Judy & Norbert Weissberg
Pat & Joel Weissman
Deni & Bradley Wendt
Myles Whalen
Mr. & Mrs. Kirk White
Alice & Wayne Whitmore
Holly Whitmore
Galen Williams
Jane Wood
Gordon Wootton
Lois Wyse
Meg Young

List as of 12/31/2010

We regret that space limitations restrict listed donations to those of $100 and above.

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Jackie & Alan Mitchell
Joyce & George Moss
Virginia & Warren Schwerin
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Due to space limitations, annual donations from 1/1/2010 to 12/31/2010 of $100 and above are listed. We regret any errors or omissions. Please notify us at 631-324-8943 of any changes to be made.

EH Middle School
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East Hampton
Healthcare Foundation

Auditor's Letter

Sabel & Oplinger, CPA, PC
ACCOUNTANTS AND CONSULTANTS
106 PROSPECT STREET, P.O. BOX 1307
SOUTHAMPTON, NY 11969

TELEPHONE (631) 283-2370
FAX (631) 287-4347

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web page: www.socpapc.com

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
The East Hampton Healthcare Foundation
East Hampton, New York 11937

We have audited the accompanying statements of financial position of The East Hampton Healthcare Foundation (a nonprofit organization) as of December 31, 2010 and 2009 and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The East Hampton Healthcare Foundation as of December 31, 2010 and 2009, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Sabel & Oplinger

Sabel & Oplinger, CPA, PC

February 18, 2011

Statement of Financial Position
For the Year Ended December 31, 2010

Assets

Current Assets	
Operating cash	$ 594,061
Board Designated Endowments	385,055
Restricted Capital Program Investments	177,713
Program development	175,010
Investments	370,598
Building reserve	102,703
Prepaid expenses	42,280
Total Current Assets	$ 1,847,420
Property and Equipment	
Land	$ 718,562
Building	3,056,633
Leasehold improvements - Urgent Care	732,137
Equipment	100,596
Equipment - Urgent Care	201,395
Furnishings	46,769
Less: Accumulated depreciation	(967,411)
Net Property and Equipment	3,888,681
Other Assets	
Permanently restricted investments	$ 1,998,735
Tenant security deposits	20,880
Rent escrow - Urgent Care	22,920
Total Other Assets	$ 2,042,535
Total Assets	$ 7,778,636

Liabilities and Net Assets

Current Liabilities	
Accrued expenses payable	$ 26,705
Total Current Liabilities	$ 26,705
Other Liability	
Tenant security deposits	$ 20,880
Net Assets	
Unrestricted	5,554,603
Temporarily restricted	177,713
Permanently restricted	1,998,735
Total Net Assets	$ 7,731,051
Total Liabilities and Net Assets	$ 7,778,636

The financial information presented here does not represent the entire financial report and disclosures of the East Hampton Healthcare Foundation. Copies of the 2010 auditor's report and 990 tax return are available upon request at the office of the Foundation.

Statement of Activities
For the Year Ended December 31, 2010

Revenues

Contributions - Unrestricted	$ 424,883
Rental income	404,290
Investment income	45,544
Cumulative unrealized loss on investments	(1,265)
Total Revenues	$ 873,452

Expenses

Rental expenses	$ 264,480
Program and grant activity expense	933,724
Fundraising expenses	11,968
General and administrative expenses	124,376
Total Expenses	$1,334,548

Changes in Net Assets	(461,096)
Net Assets, beginning of year	8,192,147
Net Assets, end of year	$7,731,051

The financial information presented here does not represent the entire financial report and disclosures of the East Hampton Healthcare Foundation. Copies of the 2010 auditor's report and 990 tax return are available upon request at the office of the Foundation.

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East Hampton Healthcare Foundation

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Healthcare Center
200 Pantigo Place
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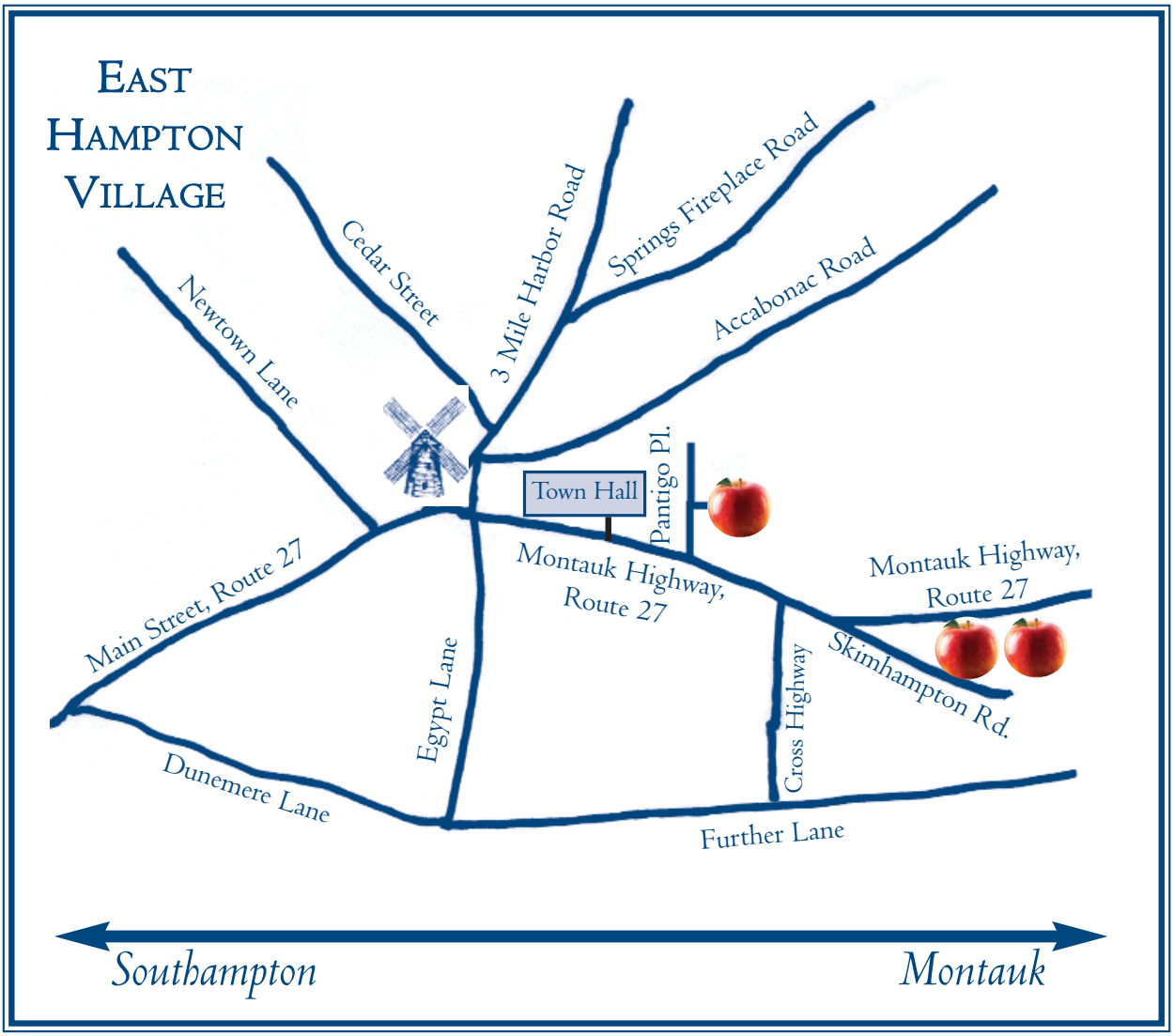
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