

annual 2022 report



Annual Report

2022

The purpose of the Foundation is to act as a catalyst for the development of a model healthcare system for East Hampton, benefiting all residents of the Town.

One standard of care, the basic principle of the East Hampton Healthcare Foundation, is at the core of services provided, whether insured, uninsured or underinsured, and regardless of age, gender, race, national origin or financial status.

With this philosophy, the Foundation facilitates the delivery of improved healthcare to all residents by offering a range of physician services, including pediatrics, general internal and specialized adult medicine, paying particular attention to prevention of illness as well as to diagnosis and treatment of disease.

Those who support the Foundation with their generous contributions recognize that continued help is required to sustain the Foundation's work for the benefit of the entire community.

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Chairman's Letter

The mission of the East Hampton Healthcare Foundation is to improve the quality and availability of healthcare for all citizens of the Town of East Hampton, including the uninsured and underinsured, with one standard of care for all.



GERALD H. CROMACK, II

Chairman, Board of Trustees Dear Friends and Neighbors,

In 2022, the East Hampton Healthcare Foundation completed its 24th year of working to improve healthcare services in our community. We are proud of our accomplishments over this time which have included building and opening both the East Hampton Healthcare Center at 200 Pantigo Place in 2002, as well as the East Hampton Urgent Care Center at 470 Montauk Highway in 2008. And most excitingly, a ceremonial groundbreaking was held in Spring of 2022 for the latest of our endeavors—the East Hampton Satellite Emergency Department, slated to open in 2024—for which we collaborated with and provided fundraising support to our friends at Stony Brook Southampton Hospital for this much needed healthcare resource for our community.

We also continue to fund a range of projects in fulfillment of our mission, and in 2022, the Foundation again funded over \$1 million of East Hampton programs in support of areas such as pediatric and adult mental health, prescription medications, social work, routine and urgent healthcare services to the uninsured and underinsured, patient advocacy services, and the East Hampton Town-wide Defibrillator program.

Thanks to our generous donors, we have had great success over the last 24 years in improving healthcare in our Town. Our thanks go to all of you who have contributed to the East Hampton Healthcare Foundation, and we ask for your continuing support this year to help ensure that all residents of our Town receive the best possible healthcare.

For those of you who have yet to participate, please join us in making East Hampton a uniquely caring healthcare community.

Sincerely,

Dan Dan

Board News

The East Hampton Healthcare Foundation's Board of Trustees is comprised of distinguished volunteer members of our community from all walks of life including leaders in the fields of medicine, public service, education, and business. Since our last Annual Report, several new Trustees have joined the East Hampton Healthcare Foundation's Board:



LARRY CANTWELL

A lifelong resident of East Hampton and the former two-term Supervisor of East Hampton Town from 2014-2017, Larry's career in public service began at the age of 25 and spans more than 40 years, including positions as Bay Constable, Town Councilman, and 30 years as East Hampton Village Administrator.



LIZ DOYLE CAREY

Liz is a lifelong East Hamptonite and a real estate agent at Sotheby's Realty in East Hampton. She volunteers at the East Hampton Food Pantry and was for many years a member of the East Hampton Library's Board of Managers. Liz and her husband, Alex, have three sons and live in Amagansett.



MARCIA M. DIAS

A native of Chile, Marcia came with her family to the US when she was 14 years old. A Principal Office Assistant at East Hampton High School, she also serves as a volunteer in the East Hampton Village EMS Dept. as the 2nd assistant chief. Marcia, her husband and their two sons reside in East Hampton.



EDWARD FORST

The Chairman and Partner of Lion Capital, Ed has served as the CEO of Goldman Sachs Asset Management and Chief Administrative Officer of the global firm, CEO of Cushman & Wakefield, EVP and Principal Operating Officer at Harvard University, and advisor to the Secretary of the US Dept. of Treasury. He also serves on various boards including Yale University's School of Management and the Feinstein Institute for Medical Research at Northwell Health.



GARY L. FUHRMAN

Gary is Chairman and CEO of GF Capital Management & Advisors and is also Chairman and principal owner of TAG Associates Holdings. He is involved with many charitable organizations and is on the Advisory Board of the Basser Center at Penn Medicine's Abramson's Cancer Center.



AUBREY PETERSON

A school social worker for the East Hampton School District since 2004, Aubrey is deeply involved in the community as a member of the Town's Adolescent Mental Health and Substance Use Task Force, the East Hampton Food Pantry Board, and the Fire Department, among other organizations.

Satellite Emergency Department Update

"We look forward to continuing the East Hampton Healthcare Foundation's collaborative work to establish the new Satellite Emergency Department — currently, one of the most important healthcare projects undertaken in the Town." — Gerald H. Cromack II, Chairman, Board of Trustees



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With a planned opening set for 2024, construction of Stony Brook Medicine's new East Hampton Satellite Emergency Department is now underway. Turner Construction is preparing the site for the foundation of the 22,000-square-foot, state-of-the-art facility, conveniently located on a 4.4-acre site adjacent to the East Hampton Healthcare Center on Pantigo Place.

The new East Hampton Satellite Emergency Department will feature:

- dedicated resuscitation room
- cardiac monitoring capability in every exam room
- fast-track treatment rooms for general, pediatric, obstetrics/gynecology, and ophthalmology patients
- two isolation rooms
- dedicated suite for advanced imaging, including CT and MRI
- scheduled appointments for radiology and screening visits
- \bullet on-site ambulance for hospital transport $% \left(1\right) =\left(1\right) \left(1\right) \left$
- rooftop solar panels, a rain-catch garden and native plantings to reduce environmental impact

"The East Hampton Satellite Emergency Department will be part of the Stony Brook Medicine healthcare system and provide vital access to emergency and health services to those who visit or reside on the easternmost end of the South Fork," said Hal Paz, executive vice president of Health Sciences and CEO of Stony Brook University Medicine. "This new facility underscores Stony Brook's commitment to offer world-class clinical care throughout the East End."

In support of our mission to improve the quality and availability of healthcare in our Town, the East Hampton Healthcare Foundation has closely collaborated, planned, and fundraised with Southampton Hospital Foundation and the Town of East Hampton to make this vision a reality for the people of our Town.

Jim Forbes, a former East Hampton Healthcare Foundation Trustee and Treasurer, who serves as the Southampton Hospital Association Vice Chair and Chair of the East Hampton Emergency Dept. Campaign Committee, stated in an SHA announcement, "We thank our donors for their generosity and commitment to this project. We are grateful for the \$10 million New York State grant made to Stony Brook University and the unwavering support of the Town of East Hampton and its residents throughout this planning process."

"The Stony Brook Medicine East Hampton Emergency Department offers our citizens improved access and reduced response times for vital emergency care and other necessary services," said East Hampton Town Supervisor Peter Van Scoyoc. "This is crucial for meeting the expanding healthcare needs of our growing community."



Ceremonial Groundbreaking

A ceremonial groundbreaking and donor appreciation event presented by the Southampton Hospital Association, Southampton Hospital Foundation, and East Hampton Healthcare Foundation, was held in spring 2022 for the new East Hampton Satellite Emergency Department.















Donation Presentation

When the Foundation's former Chairman Henry Murray was called to the microphone at the Ceremonial Groundbreaking, it was the perfect opportunity to present a check for over \$1.75 million dollars to Stony Brook Southampton Hospital's Chief Administrative Officer, Bob Chaloner. These funds were raised from generous East Hampton Healthcare Foundation donors along with a grant from the Foundation in support of the Emergency Department and were held for several years, to be given to the Hospital when groundbreaking commenced. Subsequently, the Foundation presented the Hospital with additional donations of \$310,000 collected in 2022. We will continue to accept restricted donations for the Emergency Department from its supporters to help ensure its success in the community.

Honorary Dinner

In spring 2022, the East Hampton Healthcare Foundation hosted a dinner in celebration of the 20-year anniversary of the opening of the East Hampton Healthcare Center and to honor the many years of distinguished service of Chairman Emeritus Henry L. Murray and President Emeritus Gerard M. Turino, MD.























2022 Donors

We are grateful to our donors for their continued generosity and support of our mission.

Annual Gifts of \$20,000+

Annette Cumming
Carol Deane
Joyce & George Moss
Franci Blassberg & Joe Rice

Annual Gifts of \$10,000+

Kathleen Burns
Shelley & Michael Carr
Debbie & Henry Druker
James Lemon
Dr. & Mrs. Martin Post
Katharine Rayner
Janet C. Ross
Leila Straus

Annual Gifts of \$5,000+

Magda & Edward Bleier
Dale & Robert Burch
Mrs. William Ford
Susan & Ed Forst
Dorian & Gary Fuhrman
Katharine & Beckwith Gilbert
Susan & Roger Hertog
Jill & Jack Lasersohn
Judith Little
Theodora Morris & Jack Marran
Joyce Menschel
Maureen O'Leary
Claire & Peter Odell

Carole & Morton Olshan
Dr. David Paton
Alan Patricof
Richard Reiss
Virginia & Warren Schwerin
Ngaere Macray & David Seeler
Abby & Michael Wolk

Annual Gifts of \$2,000+

Mrs. Robert Cahill
Barbara & James Edwards Jr.
Arnie & Ellen Kheel Jacobs
Alexander Laughlin
Susan & Morris Mark
Montie & Terence Meehan
Molina Healthcare of New York
Susan Karches &
Thomas Owens
James Peterson
Nina & Jan Roosenburg
Charles Savage
Angel & Curt Schade
Jennifer & Thomas Sheehan

Annual Gifts of \$1,000+

Svetlana & Herbert Wachtell

Amaden Gay Insurance
Laura & Sharyar Aziz
Edward Barlow
Carl Henrik Bengtsson
Jane & Bruce Collins
Dayton Ritz & Osborne
Sheila DeCosse
Kathleen M. Doyle Foundation
Thomas Edelman
Eleanor & Thomas J. Fahey, Jr., MD

Lee & Sergio Galvis Denise DeShane & Alan Gelband Alexandra Goelet Barbara Handler Linda B. James Leah & Alain Lebec Shirin Kaufman & James Marver Jane & Robin Maynard Annelie McLaughlin Mary Ella Moeller Martha & Henry L. Murray Alice Netter Andrew Nussbaum Robert O'Block Anne & Juan Ocampo Joan & Robert Osborne Elizabeth Peabody Tamsin & Robert Rachofsky Andrew Sabin Emilia Saint-Amand Krimendahl Mr. & Mrs. Larry Saper Mr. & Mrs. John Shea Pat & Mark Shifke Margaret & David Sullivan Mr. & Mrs. Michael Tiernan Gerard M. Turino, MD Candace & Jonathan Wainwright Angelika & Andrews Walker Jeffrey Weiner Jane Overman & Paul Weltchek Gretchen Werwaiss

Patti & Ken Ferrin

continued

2022 Donors

Annual Gifts of \$500+

Leonard Ackerman John Adams Susan Blair Barbara S. Borsack Ellen & Gerald H. Cromack II Satomi & Stephen DeCosse Mimi & Christopher Dorment Anne Dunwoody Susan & Richard Furlaud Jr. Jeff Gates & Mike Moran Mardie Gorman Mr. & Mrs. William James Michelle Labbat-Shulman John Levy Galen & Jeffrey Lockwood Biiu Lukose. DO Dr. & Mrs. Charles Miner Gail & Roy Parker Flora Schnall Carolyn Snyder & Round Swamp Farm Judith Schneider & Norbert Weissberg Anne Shean Lalitte Smith Barbara & Donald Zucker

Gifts of \$100+

Caroline & Stephen Adler
Juliet Alexander
John Anton
Sue & Dennis Avedon
Joan Balfour
Dr. & Mrs. Jeremiah Barondess
Kevin White & Raul Barreneche

John O'Rourke & Arthur Beckenstein Helen & Michael Bellas Kitty & Charles Berry Peggy Bradt Eleine & Jon Bricken Ann & Larry Cantwell Pam & John Cataletto Naomi & Barry Cooper Meg Crary Ann & George Davis Karen & Victor Earle Mr. & Mrs. Howard Epstein Carol & Carmine Farese Margaret Gage Mr. & Mrs. Marshall Gluck Bethany & Dan Glusker S. Randolph Gretz Pamela & John Hossenlopp Pamela Dana Hudson Mrs. Philip Hummer Susan & Rees Jones Judy Family Foundation Mr. & Mrs. Matthew Kahn Robert Klein Susan & Jonathan Korn **Bridgid Lamb** Madeline & Rick Lawler **Judy Makrianes** Elena McCormick Ruth Ann & Jack McSpadden Evelyn & Paul Moschetta Patti & Jack McGrath Mickey's Carting

Joan & David Bartsch

Sylvia Overby
Lynn Pilzer Sobel & Neal Pilzer
Dr. & Mrs. Bernard Small
Patsy & Andrew Steffan
Julie & James Sykes
The Tagliasacchi Family &
Il Capuccino Restaurant
Marcella & Stuyvesant
Wainwright III

Due to space limitations, annual donations from 2022 of \$100 and above are listed. We regret any errors or omissions. Please notify us of any corrections at (631) 324-8943.



Elizabeth Nicholas

Independent Auditor's Letter

Sabel & Oplinger, CPA, PC
ACCOUNTANTS AND CONSULTANTS
106 PROSPECT STREET, P.O. BOX 1307
SOUTHAMPTON, NY 11969

TELEPHONE (631) 283-2370 FAX (631) 287-4347

e mail: socpapc@socpapc.com web page: www.socpapc.com

To the Board of Trustees
The East Hampton Healthcare Foundation
East Hampton, New York 11937

In planning and performing our audit of the financial statements of The East Hampton Healthcare Foundation as of and for the year ended December 31, 2022, in accordance with auditing standards generally accepted in the United States of America, we considered the organization's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the organization's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency or a combination of deficiencies in the internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected, and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use by management of The East Hampton Healthcare Foundation and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Sabel and Oplinger

Sabel & Oplinger, CPA, PC Southampton, New York

May 22, 2023

Statement of Financial Position

for the year ended December 31, 2022

Assets		
Current Assets Cash and cash equivalents Without donor restrictions With donor restrictions Investments Accounts receivable Pledges receivable Prepaid expenses Total Current Assets	\$	943,588 36,769 1,279,945 4,318 120,000 <u>8,789</u> 2,393,409
Property and Equipment Land Building and improvements Leasehold improvements - Urgent Care Equipment Equipment - Urgent Care Furnishings Less: Accumulated depreciation	\$	721,489 4,123,645 768,530 160,641 204,647 56,408 (2,545,294)
Net Property and Equipment	\$	3,490,066
Other Assets Investments with donor restrictions Tenant security deposits Rent escrow - Walk-In Center Pledges receivable, long-term portion Total Other Assets Total Assets	\$	1,863,182 17,007 23,265 35,873 1,939,327 7,822,802
Liabilities and Net Assets		<u></u>
Current Liabilities Grants payable Accrued expenses payable Deferred Rent Total Current Liabilities Other Liability Tenant security deposits payable Total Liabilities	\$ \$ \$	346,000 48,138 1,408 395,546 17,009 412,555
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Net Assets Undesignated Board designated With donor restrictions Total Net Assets Total Liabilities and Net Assets	\$ ⁻ \$ -	3,646,532 1,723,414 2,040,304 7,410,247 7,822,802

The financial information presented here does not represent the entire financial report and disclosures of the East Hampton Healthcare Foundation.

Copies of the 2022 auditor's report and 990 tax return are available upon request at the office of the Foundation.

Statement of Activities

for the year ended December 31, 2022

Revenues	S
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Contributions Without donor restrictions With donor restrictions In-kind donations without donor restrictions In-kind donations with donor restrictions Rental income Investment income (losses) net of fees Investment gains/(losses) unrealized Investment gains/(losses) realized Released from restrictions Without donor restrictions: undesignated With donor restrictions: designated With donor restrictions	\$ 411,147 10,793 19,254 27,575 567,201 70,829 (354,165) (1,157) — 1,885,395 (268,665) (1,616,730)
Total Revenues	\$ 751,487
Expenses Rental expenses, net of reimbursements Program and grant activity expense ¹ Supporting Services: Fundraising expenses General and administrative expenses Total Expenses	\$ 341,431 2,755,787 33,282 142,115 \$ 3,272,615
Changes in Net Assets Net Assets, beginning of year Net Assets, end of year	(2,521,128) <u>9,931,375</u> \$ 7,410,247

¹ Includes restricted donations and grants of \$2 million for East Hampton Satellite Emergency Department

The financial information presented here does not represent the entire financial report and disclosures of the East Hampton Healthcare Foundation.

Copies of the 2022 auditor's report and 990 tax return are available upon request at the office of the Foundation.

The East Hampton Healthcare Center

- Three adult medical practices providing Primary Care, one of which provides Mental Health services
- One pediatric medical practice providing Primary and Mental Health Care
- Specialty practices, including Cardiology, Gynecology, and Dermatology
- Laboratory services linked to Stony Brook Southampton Hospital
- Radiology services, including digital X-Ray, digital mammography, and bone density, linked to Stony Brook Southampton Hospital
- On-site pharmacy
- · Patient advocacy, benefits, and insurance counseling





A MILESTONE FOR DR. GAIL SCHONFELD AND EAST END PEDIATRICS

In 2022, pediatrician Gail Schonfeld, MD, celebrated four decades of serving the community at East End Pediatrics, the practice she founded in 1982. As the head of one of the Healthcare Center's first practices since our opening day in 2002, Dr. Schonfeld has been committed to helping the Foundation further its mission, right from the start. In addition to focusing on pediatric and adolescent medicine, her practice provides mental health services for youngsters. When she observed the pressing need for mental health services for under-served youth in our community, she led a collaborative drive to bring those services to her practice with the goal of ensuring that each child's physical and mental health are addressed together through a proactive approach. The Foundation and several of our generous donors have helped to support this important initiative with funding and additional office space in the Center.



DR. GEORGE DEMPSEY'S CONTRIBUTIONS SUPPORT NEW RAPID LYME TEST

East Hampton Family Medicine Director, Dr. George Dempsey works closely with the Foundation to help identify and address issues regarding local healthcare service disparities and inadequacies. With a keen interest in community-based medical research, he has also played an essential role in the breakthrough creation of a new rapid Lyme disease test—pioneered by researchers at Drexel University—by contributing blood samples collected at his practice since 2014 to the Bay Area Lyme Foundation's Lyme Disease Biobank, which honored him for this important work with their Courage Award in 2021.



HEALTHCARE SERVICES FOR UNDERSERVED CHILDREN AND ADULTS

The Foundation underwrites a portion of the cost of primary health services for East Hampton Town residents for those unable to pay. These services are provided by several dedicated physicians at the Healthcare Center and East Hampton Urgent Care. In addition, the Foundation's Emergency Prescription Program provides financial assistance for three months of prescription medications, dispensed at the Healthcare Center's on-site pharmacy, Park Place Chemists, under the direction of pharmacist Conor Cassara.

Healthcare Practitioners & Providers

Maria Sacaquirin Aucapina, MSW, EEP Mental Health Office, Suite E	631-324-8030
Eric Bartky, MD, MSW, EEP Mental Health Office, Suite E	631-324-8030
Sandra Camargo, MD, East Hampton Family Medicine, Suite I	631-329-8430
Diana Carney, FNP-BC, East Hampton Family Medicine, Suite I	631-329-8430
Ellen Carrol, NP, East End Pediatrics, Suite E	631-324-8030
Louise M. Collins, MD, Meeting House Lane Med. Gynecology, Suite N	631-329-6500
Phelan Conrad, NP, Hampton Medical Care, Suite F	
Joseph DeBellis, MD, East Hampton Family Medicine, Suite I	
George P. Dempsey, MD, East Hampton Family Medicine, Suite I	
East Hampton Family Medicine Suite I	
East End Pediatrics, PC, Suite E	
East End Pediatrics–Mental Health Office	
East Hampton Urgent Care, 470 Montauk Highway	
Jennifer Favre, MD, East End Pediatrics, Suite E	
Bryony Freij, LCSW, EEP Mental Health Office, Suite E	
Ralph Gibson, MD, Internal Medicine, Suite H	
Matthew Grady, LCSW, East Hampton Family Medicine, Suite I	
Kristin Guarino, LCSW, EEP Mental Health Office, Suite E.	
Kaitlin Hammond, LMSW, MSW, EEP Mental Health Office, Suite E	
Hampton Medical Care, Suite F	
Daniel Hartnett, LCSW, MSW, EEP Mental Health Office, Suite E	
Edwin Keeshan, MD, East Hampton Family Medicine, Suite I	
Scott Kolsin, MD, East Hampton Family Medicine, Suite I	
David Lado, MD, East End Pediatrics, Suite E	
Kenneth Mark, MD, Dermatology, Suite N	
Scott McGlynn, MD, Cardiology, Suite N	
Erin McKay, NP-C, East Hampton Family Medicine, Suite I	
Meciko A. Muharemovic, MD, Hampton Medical Care, Suite F	
Carminie Ramlal, ANP, East Hampton Family Medicine, Suite I	
Jose Rodriguez, MD, East Hampton Family Medicine, Suite I	
Diane J. Schade, CHNP, East Hampton Family Medicine, Suite I	
Gail A. Schonfeld, MD, FAAP, East End Pediatrics, Suite E	
Ann M. Silver, MS, RD, Certified Diabetes Educator, Suite I	
Rene Vazquez del Valle, DSW, East Hampton Family Medicine, Suite I	
Nina Warner, NP, Hampton Medical Care, Suite F	
Warter, W., Hampton Wedical Care, Salte 1	001 020 0000
Ancillary Services	
7 ti lolliai y Oci vioco	
Benefits Counseling & Patient Advocacy, Suite M	631-329-2425
Blanca Bishop, Benefits Counseling & Patient Advocacy, Suite M	
Digital X-Ray, Mammography & Bone Density Scheduling, Stony Brook Southampton Hospital, Suite A	
East Hampton Healthcare Foundation, Suite M	
Lab East, Stony Brook Southampton Hospital, Suite A	
Mammography Scheduling, Stony Brook Southampton Hospital, Suite A	
Park Place Chemists, Suite K	
Sheila Rogers, Executive Director, EHHF, Suite M	

THE EAST HAMPTON HEALTHCARE FOUNDATION

TRUSTEES

Gerald H. Cromack, II, Chairman Peter M. Odell, MD, President Jack W. Lasersohn, Vice Chairman - Finance Michael J. Wolk, MD, Vice Chairman - Medicine Bruce Collins, Vice President Edward Forst, Treasurer Barbara S. Borsack, Secretary

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EXECUTIVE DIRECTOR

Sheila Rogers



THE EAST HAMPTON HEALTHCARE CENTER

200 PANTIGO PLACE | EAST HAMPTON, NY 11954 easthamptonhealthcare.org | 631.324.8943



